

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44636B0017) County Justice Center Furniture & Equipment Requests (0017)

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
0001	Multiple capital requests for furnishings, fixtures, and equipment for new or remodeled courthouse facilities and major maintenance to Iowa Judicial Building	Appropriation	743,620	743,620
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 743,620	\$ 743,620